

Cost Benefit Analysis - Consulting Engagements

Consultant's Legal Name:

Project Name:

Area VP:

Implementation + 5 years

ATTACHMENT D

	FY1997 Year 1	FY1998 Year 2	FY1999 Year 3	FY2000 Year 4	FY2001 Year 5	FY2002 Year 6	FY2003 Year 7	FY2004 Year 8	Total
Capital Costs of Consulting Engagement:									
Labor									
Other									
A Total Capital Costs to be Justified	0	0	0	0	0	0	0	0	0
Cost Savings:									
Annual Operating Costs that can be eliminated:									
Labor:									
Dept. -									
Other -									
Other:									
B Subtotal, Cost Savings	0	0	0	0	0	0	0	0	0
Incremental Revenue:									
Revenue Enhancement									
Increased Patient Volume									
Decreased LOS									
Decreased A/R									
Other Benefit (to be defined by attached schedule)									
C Total Incremental Revenue	0	0	0	0	0	0	0	0	0
D Total Benefits = B+C	0	0	0	0	0	0	0	0	0
E EXCESS BENEFITS OVER CAPITAL COSTS = D-A	0	0	0	0	0	0	0	0	
Annual Operating Costs of Consulting Engagement:									
Consulting/Professional Fees									
Other									
F Total Operating Costs Of Consulting Engagement	0	0	0	0	0	0	0	0	0
G EXCESS BENEFITS OVER TOTAL COSTS = E-F	0	0	0	0	0	0	0	0	

NOTES:

Attach to JHHS Consulting Services Justification (if applicable).